

FIG. 1

FIG. 2

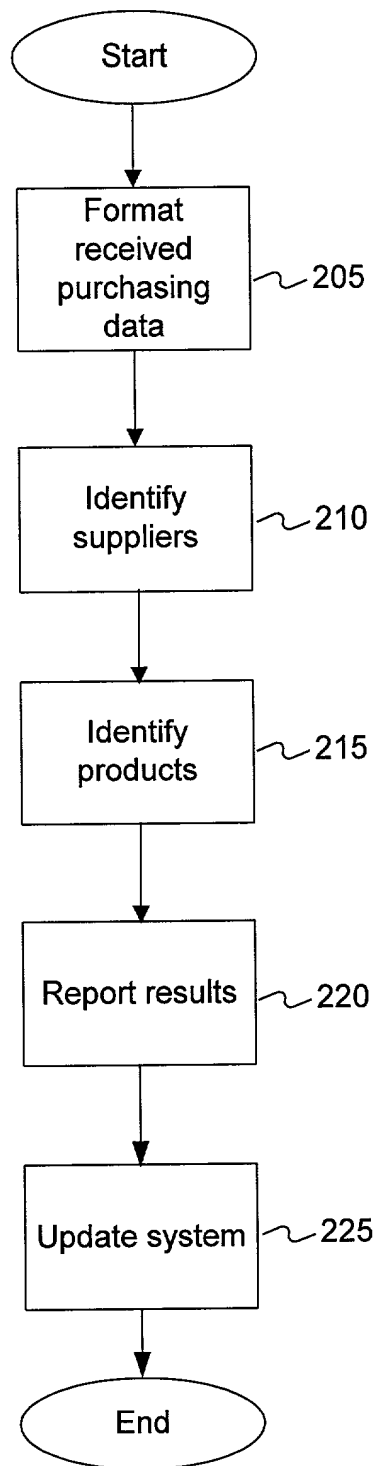


FIG. 3

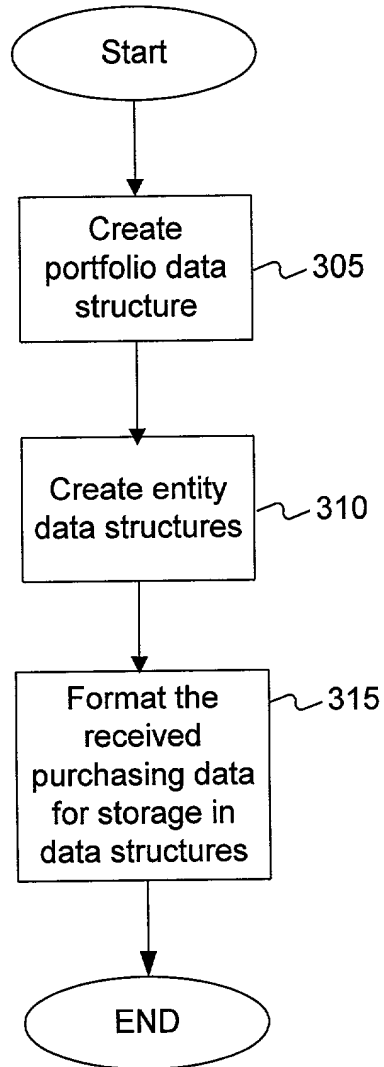


FIG. 4

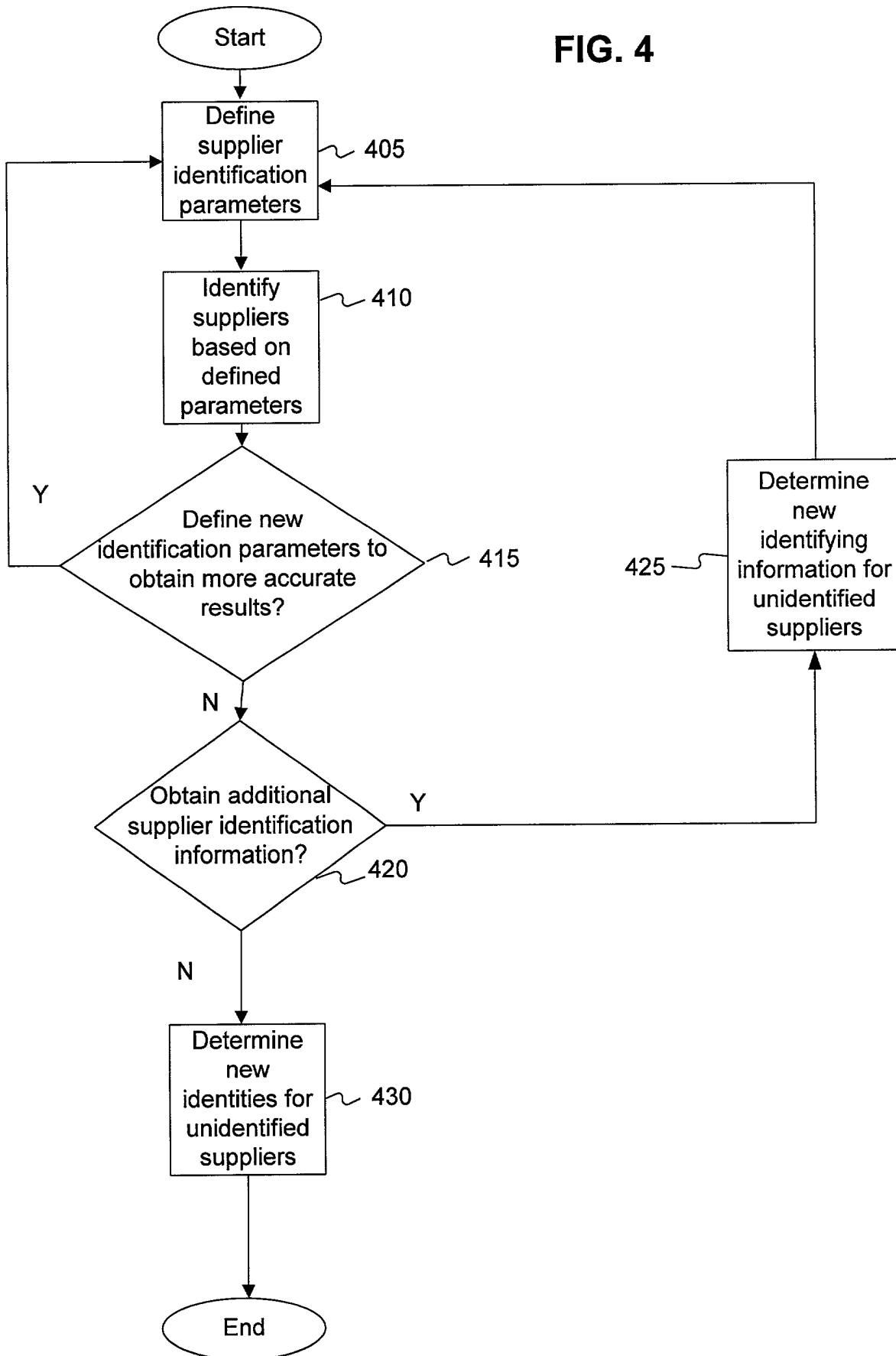


FIG. 5

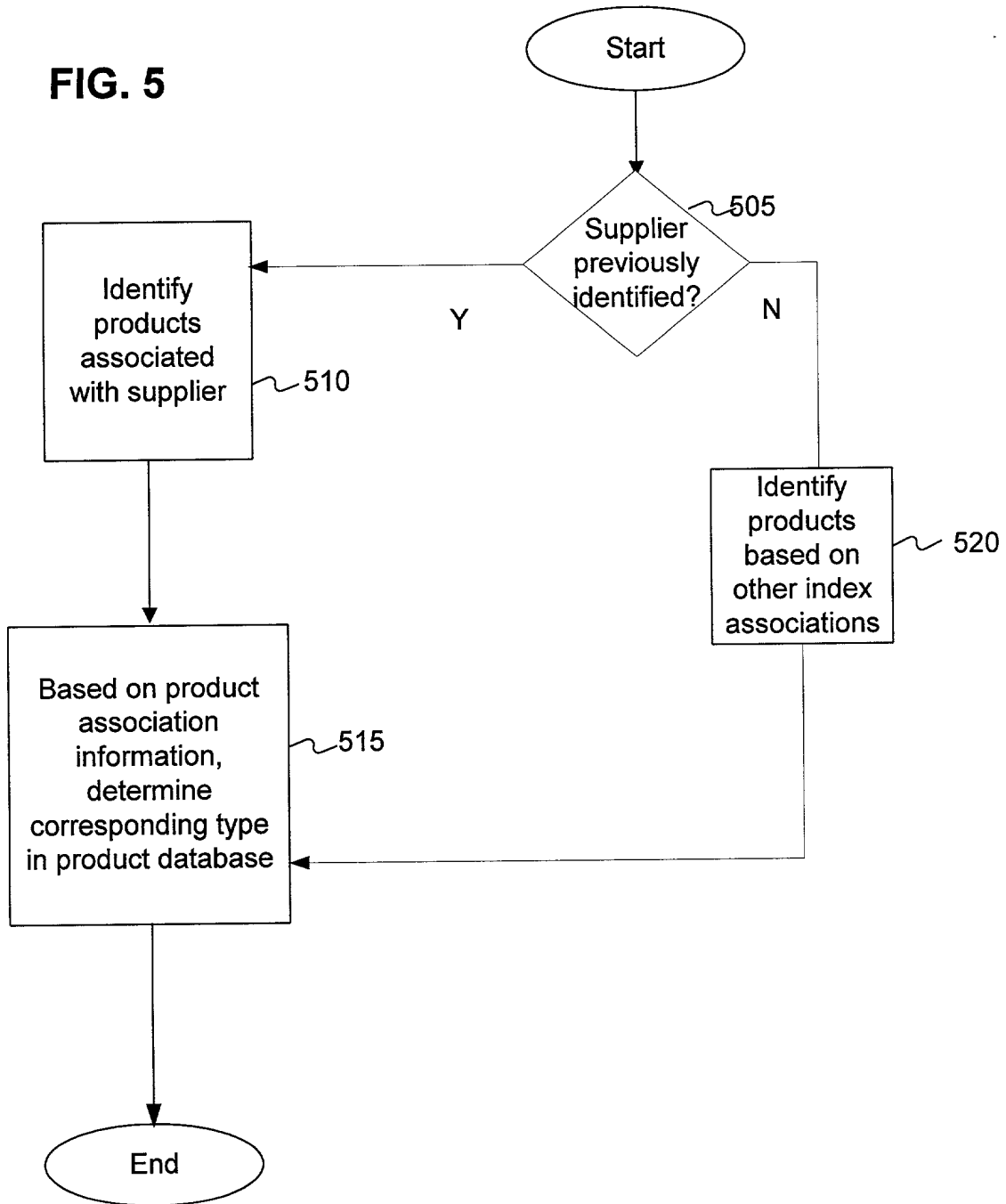


FIG. 6

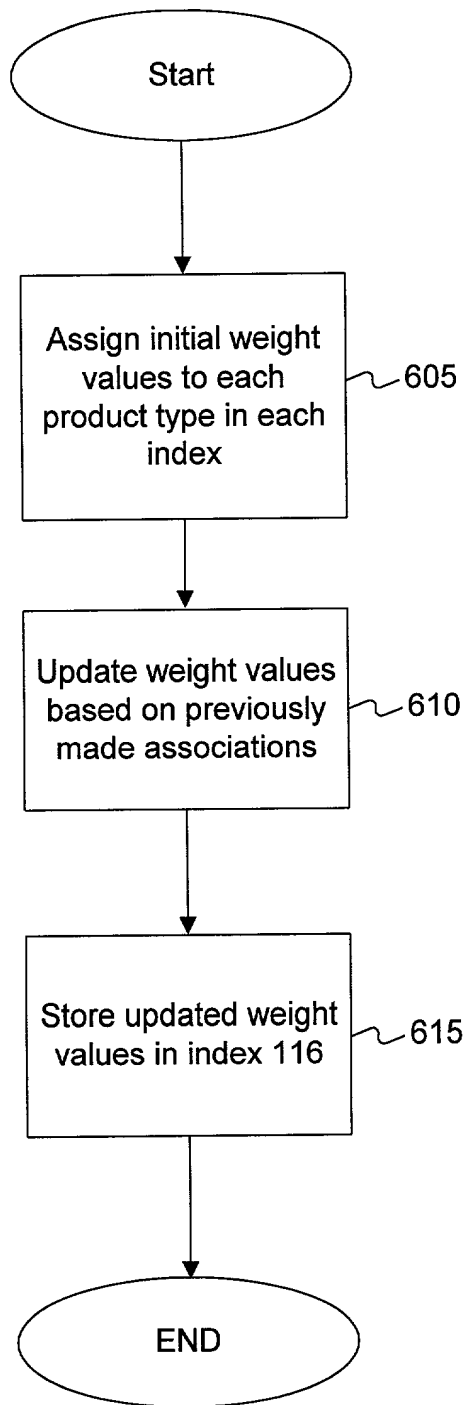


FIG. 7B

Company A

Category		Group:	Marketing	\$1,088,790
		Class:	Research	
		Unit:	n/a	
Totals Box				
Total Spend		\$1,088,790		Portfolio Category Spend Total Spend \$219,353 vs. \$219,353 \$219,353 vs. \$219,353
Cost Center Count		36		
GL Account Count		2		
Supplier Count		6		
Top GL Accounts				
Category Spend		Overall Spend		Spending Analysis Total Spend: \$1,088,790 Common Spend: \$84,120 Unique Spend: \$1,004,670 % Common Spend: 8% % Unique Spend: 92% Rank in Portfolio 2 % of Portfolio Spend 25%
Marketing Research		\$739,690 vs. \$1,720,577		
Facilities rent expense		\$349,100 vs. \$57,969,784		
Viewed totals		\$1,088,790 vs. \$59,690,362		
Top Cost Centers		Category Spend Overall Spend		
2710 MIDWEST		\$524 vs. \$290,136		
5610 SOUTHEAST		\$830 vs. \$332,180		
708312 CENTRAL		\$2,920 vs. \$407,715		
221S13 CENTRAL		\$35,342 vs. \$35,342		
222S13 CENTRAL		\$49,086 vs. \$49,086		
Viewed totals		\$88,702 vs. \$1,114,459		
Top Suppliers - Common				
Supplier	Category Spend	Total Spend		
SUPPLIER A	\$84,120 vs.	\$84,120		
Viewed totals	\$84,120 vs.	\$84,120		
Top Suppliers - Unique				
	Category Spend	Overall Spend		
SUPPLIER Q	\$105,000 vs.	\$225,980		
SUPPLIER R	\$70,709 vs.	\$107,282		
SUPPLIER S	\$1,500 vs.	\$272,218		
SUPPLIER T	\$704 vs.	\$2,111		
SUPPLIER U	\$326 vs.	\$365,546		
Viewed totals	\$178,239 vs.	\$973,117		